

<b>SELPA: San Diego CUSD</b>		<b>CODE: 37-BW</b>
<b>2002-03 P-1 SECOND RECERTIFICATION SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
<b>A Prior Year (PY) State Entitlements:</b>		
1 Base (From PY SELPA Exhibit, Section 1, Line G)	\$	71,595,803.05
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)	\$	2,314,384.22
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)	\$	1,132,590.21
4 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	3,120,128.58
5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)	\$	-
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	298,905.62
7 Total (Sum of Lines A1 to A6)	\$	78,461,811.68
<b>B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)</b>		132,740.08
<b>C Base Rate (Line A7 divided by Line B)</b>	\$	591.09
<b>D Base Entitlement (Line B times Line C)</b>	\$	78,461,811.68
<b>E Deductions, E.C. 56836.08 (c)</b>		
1 Local Special Education Property Taxes - E.C. 2572	\$	3,304,867.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	16,123,074.00
3 Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	19,427,941.00
<b>F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)</b>	\$	59,033,870.68
<b>G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)</b>	\$	-
<b>H Base Proration Factor</b>		0.9787516844
<b>I Base Apportionment (Line F times Line H, or Line G)</b>	\$	57,779,500.37
<b>J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)</b>	\$	-
<b>K Supplement to Base Rate Entitlement (Line B times Line J)</b>	\$	-
<b>L Total Base plus Supplement to Base Rate (Line K plus Line F)</b>	\$	57,779,500.37
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
<b>A COLA Base Rate (From Statewide Rates &amp; Factors, Section 10, Line C)</b>	\$	10.29
<b>B COLA Base Entitlement (Line A times PY ADA)</b>	\$	1,365,870.23
<b>C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)</b>	\$	3.06
<b>D COLA IM Entitlement (Line C times PY Funded ADA)</b>	\$	406,665.32
<b>E COLA Entitlement (Line B plus Line D)</b>	\$	1,772,535.55
<b>F COLA Proration Factor</b>		1.0000000000
<b>G COLA Apportionment (Line E times Line F)</b>	\$	1,772,535.55
<b>SECTION 3 - GROWTH - E.C. 56836.15</b>		
<b>A Growth ADA</b>		
1 ADA		134,151.14
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		132,740.08
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		132,073.88
4 PY Funded ADA (Greater of Lines A2 and A3)		132,740.08
5 Funded ADA (Greater of Lines A1 and A2)		134,151.14
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		1,411.06
<b>B STR (From Statewide Rates &amp; Factors, Section 11, Line D)</b>	\$	524.78
<b>C Growth Base Entitlement (Line A6 times Line B)</b>	\$	740,496.52
<b>D STR times IM (Line B times Section 4, Line A1)</b>	\$	156.24
<b>E Growth IM Entitlement (Line A6 times Line D)</b>	\$	220,470.62
<b>F Growth Entitlement (Line E plus Line C)</b>	\$	960,967.14
<b>G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)</b>		0.00
<b>H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)</b>	\$	-
<b>I Growth Proration Factor</b>		0.7823512405
<b>J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)</b>	\$	751,813.83
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>A SDA Rate</b>		
1 Incidence Multiplier (IM) - Remains constant until 2003		0.2977334981
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.78
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	681.02
4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)	\$	604.45
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	76.58
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		

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<b>B SDA Apportionment</b>		
1 Funded ADA (From Section 3, Line A5)		134,151.14
2 PY Funded ADA (From Section 3, Line A4)		132,740.08
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	10,164,965.70
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	10,164,965.70
<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	11.90
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	12.14
<b>D Necessary Small SELPA (NSS) PS/RS Apportionment</b>		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		134,151.14
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
<b>E PS/RS Apportionment</b>		
1 ADA (Section 3, Line A1)		134,151.14
2 PS/RS Entitlement (Line C times Line E1)	\$	1,628,390.35
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	1,628,390.35
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	1,628,390.35
<b>SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22</b>		
A Low Incidence Disabilities PY December Pupil Count		922
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)	\$	366.0507042254
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	337,498.75
<b>SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16</b>		
A NPS/LCI Entitlement	\$	1,700,657.00
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	1,700,657.00
<b>SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
<b>SECTION 9 - APPORTIONMENT SUMMARY</b>		
A Base (Section 1, Line L)	\$	57,779,500.37
B COLA (Section 2, Line G)	\$	1,772,535.55
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	751,813.83
D SDA (Section 4, Line B5)	\$	10,164,965.70
E Subtotal (Lines A through D)	\$	70,468,815.45
F Total PS/RS (Section 5, Line F)	\$	1,628,390.35
G Low Incidence Materials and Equipment (Section 6, Line C)	\$	337,498.75
H NPS/LCI (Section 7, Line C)	\$	1,700,657.00
I NPS ECP (Section 8, Line C, Annual Only)	\$	-
J Total Apportionment (Lines E through I)	\$	74,135,361.55
K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K)	\$	76,095,020.12
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)	\$	-
M Grand Total Apportionment (Line J plus Line L)	\$	74,135,361.55